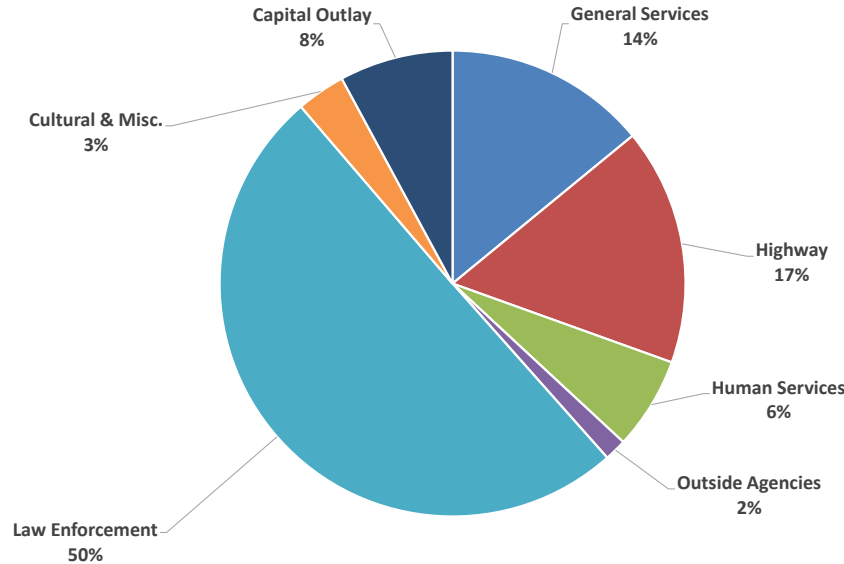


FY2020 MINNEHAHA COUNTY EXPENDITURES



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$868,273	
Auditor - Elections	\$474,467	
Commission Office	\$999,300	
Commission Contingency	\$25,000	
Information Technology	\$1,856,296	
Equalization	\$1,800,319	
Extension	\$96,061	
Facilities	\$2,915,550	
Human Resources	\$505,943	
Planning & Zoning	\$758,274	
Register of Deeds	\$1,052,336	
Treasurer	\$1,592,976	
Total:	\$12,944,795	14%

HEALTH & HUMAN SERVICES

Human Services	\$3,869,664	
Mental Illness Board	\$1,252,600	
Safe Home	\$783,685	
Total:	\$5,905,949	6%

HIGHWAY:

Administration	\$1,356,691	
Intergovernmental	\$356,400	
Construction	\$13,416,427	
Total:	\$15,129,518	16%

LAW ENFORCEMENT:

Coroner	\$371,027	
Courts	\$1,973,000	
Pretrial Services	\$229,806	
Emergency Management	\$341,491	
IVC Housing	\$59,055	
Juvenile Detention Center	\$2,839,797	
JDAI	\$1,130,221	
Metro-Communications E-9'	\$2,717,323	
Public Advocate	\$1,183,279	
Public Defender	\$4,035,576	
Sheriff - Airport Security	\$197,670	
Sheriff - STI Security	\$137,405	
Sheriff - 24/7 Sobriety	\$420,307	
Sheriff-Air Guard	\$1,231,895	
Sheriff-Jail	\$16,305,563	
Sheriff-Office	\$7,187,123	
State's Attorney	\$5,929,460	
Total	\$46,289,998	50%

OUTSIDE AGENCIES:

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$75,000	
Glory House	\$5,000	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,500	
Rural Ambulance Association	\$189,000	
Rural Fire Departments	\$600,545	
Southeastern Behavioral Health	\$169,468	
S.E.C.O.G	\$25,638	
Forward Sioux Falls	\$2,000	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
Lifescape	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
Total:	\$1,409,401	2%

CULTURAL & OTHER MISC.

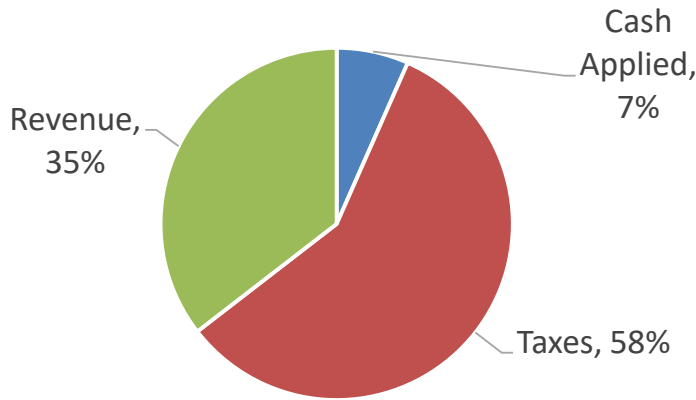
Insurance	\$207,600	
Library	\$1,225,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,606,984	
Parks	\$79,954	
Predatory Animal	\$5,067	
Total:	\$3,127,205	3%

CAPITAL OUTLAY:

Building Fund Projects	\$1,338,000	
Bond Payments (Law Enforcement)	\$4,722,791	
Bond Payments (Other)	\$1,158,453	
TIF #2	\$40,000	
Total:	\$7,259,244	8%

GRAND TOTAL *: **\$92,066,110** **100%**

FY2020 MINNEHAHA COUNTY RESOURCES



A)	Cash Applied	\$6,353,599	7%
B)	Taxes to be Levied	\$55,622,927	58%
C)	Revenues Estimated Receivable	\$34,059,629	35%
	1) Back Taxes	\$530,800	
	2) Wheel Tax	\$3,600,000	
	3) Intergovernmental Revenues	\$17,306,446	
	<i>Vehicle license fees</i>	\$8,450,000	
	<i>Government Reimburse</i>	\$4,688,680	
	<i>Bank Franchise tax</i>	\$1,200,000	
	<i>Telecommunications Tax</i>	\$700,000	
	<i>911 Telephone Surcharge</i>	\$2,267,766	
	4) Charges on Goods/Services	\$10,220,700	
	<i>Government Reimburse</i>	\$2,616,208	
	<i>ROD Recording/Filing Fees</i>	\$2,025,000	
	<i>Prisoner fees</i>	\$2,000,000	
	<i>Treasurer Title/MV Lien Fees</i>	\$861,150	
	<i>Indigent services repayments</i>	\$790,000	
	<i>Court fines/restitution</i>	\$291,000	
	<i>Sheriff fees/contract service</i>	\$1,637,342	
	5) Fines and Forfeits	\$390,500	
	6) Interest & Miscellaneous	\$1,606,833	
	7) License & Permits	\$404,350	
GRAND TOTAL		\$96,036,155	100%
Uncollectable Allowance:		(\$3,686,081)	
NET RESOURCES:		\$92,350,074	