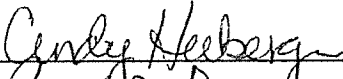

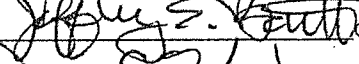
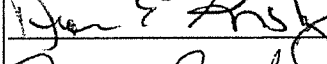
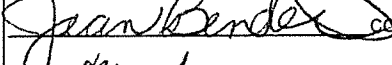
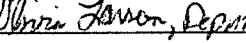


ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2019 to December 31, 2019

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	43,121,227	2.895
Library	1,180,310	0.312
LIMITED LEVY (10-12-21)		
SUB-TOTAL	44,301,537	3.207
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,230,912	0.284
UNLIMITED LEVY - SUB TOTAL		
	4,230,912	0.284
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	48,532,449	3.491
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	573,554	0.143
Bond Redemption	2,232,398	0.150
TOTAL TAXES LEVIED BY COUNTY	51,338,401	3.784

As of 9/25/2018 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC18- 63	
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA	
<p>Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.</p> <p>Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2019 and ending December 31, 2019 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 25th day of September, 2018. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2019 through December 31, 2019.</p>	
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA	
	CHAIRMAN
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST 	Deputy COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2019 through December 31, 2019

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100	General Government														
110	Legislative														
111	County Commissioners	704,864													
112	Contingency	25,000													
120	Elections	107,717													
130	Judicial System														
131	Court Systems	1,707,500													
132	Pre-Trial Services	176,018													
140	Financial Administration														
141	Auditor	835,360													
142	Treasurer	1,543,326													
143	Information Services	1,753,775													
150	Legal Services														
151	State's Attorney	5,191,919													
152	Public Defender	3,671,901													
153	Public Advocate	1,093,753													
160	Other														
161	General Government Bldg	2,680,878						1,022,500							
162	Director of Equalization	1,665,009													
163	Register of Deeds	842,693									146,000				
166	Predatory Animal (GFP)	5,067													
169	Human Resources	461,864													
170	SECOG	25,092													
172	County Insurance	207,600													
	Total General Govt	22,699,336	-	-	-	-	-	1,022,500	-	-	146,000	-	-	-	-
200	Public Safety														
210	Law Enforcement														
211	Air Guard	908,235													
211	Sheriff	6,513,589													
211	Carroll Institute	111,330													
212	County Jail	14,891,685													
213	Coroner	381,655													
215	Juvenile Detention Center	2,600,378													
215	JDAI	1,091,521													
218	STI Security	124,145													
218	Airport Security	197,030													
219	24/7 Sobriety											399,118			
219	Drug Court	5,000													
220	Protective & Emerg Svcs														
221	Fire Protection				573,554										
222	Humane Society	47,000													
225	Metro Communications	359,646													2,583,171
226	Emergency Management			411,481											
	Total Public Safety	27,231,213	-	411,481	573,554	-	-	-	-	-	-	399,118	-	-	2,583,171
300	Public Works														
310	Highways & Bridges														
311	Highway Administration		1,174,596												
311	Highway Construction		15,372,632												
	Total Public Works	-	16,547,228	-	-	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare														
410	Economic Assistance														
411	Support of Poor	3,655,671													
420	Health Assistance														
424	Ambulance Services	180,000													
430	Social Services														
431	Compass Center	35,000													
434	Domestic Abuse						75,000								
435	Safe Home	743,297													
438	Children's Inn	89,250													
439	Glory House	5,000													
439	HelpLine Center	4,000													

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2019 through December 31, 2019

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
439 Inter-Lakes Community Action	2,000													
440 Mental Health Centers														
442 Lifescape	5,000													
444 Mental Health Centers	169,468													
445 Mental Illness Board	1,117,600													
Total Health & Welfare	6,006,286	-	-	-	-	75,000	-	-	-	-	-	-	-	-
500 Culture & Recreation														
510 Culture														
511 Public Library					1,175,000									
512 Museum Maintenance	57,176													
512 Museum Operations	1,136,365							21,568	214,260					
512 Pettigrew Maintenance	44,920													
514 Collections Maintenance	33,250													
515 Memorial Day Expense	2,600													
520 Recreation														
522 Parks	80,420													
524 County Fair	150,000													
Total Culture & Rec	1,504,731	-	-	-	1,175,000	-	-	21,568	214,260	-	-	-	-	-
600 Natural Resource Conserv														
610 Soil Conservation														
611 County Extension	90,017													
612 Soil Conservation	2,000													
617 Agri-Business	2,500													
Total Nat Resource Cons	94,517	-	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel														
710 Urban Development														
711 Planning & Zoning	681,548													
720 Economic Development														
721 SF Development Foundation	500													
721 Forward Sioux Falls	2,000													
721 MCEDA	5,500													
Total Urban & Econ Devel	689,548	-	-	-	-	-	-	-	-	-	-	-	-	-
750 Intergovernmental Expenditures														
751 Intergovernmental Expenditures		351,450												
Total Intergovernmental Exp	-	351,450	-	-	-	-	-	-	-	-	-	-	-	-
800 Debt Service														
810 Bond Payment							3,107,721				50,000	2,779,571		
Total Debt Service	-	-	-	-	-	-	3,107,721	-	-	-	50,000	2,779,571	-	-
890 Capital Outlay														
900 Other Uses														
911 Operating Transfers Out														
226 Emergency Management	303,662													
512 Museum Enterprise								10,000						
Total Other Uses	303,662	-	-	-	-	-	-	10,000	-	-	-	-	-	-
Total Expenditure														
Appropriation	58,529,293	16,898,678	411,481	673,554	1,175,000	75,000	4,130,221	31,568	214,260	146,000	399,118	50,000	2,779,571	2,583,171

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2019 through December 31, 2019

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	4,684,895	3,758,678	-	21,218	38,640	-	40,270	9,868	18,200	47,950	(15,882)	2,500	626,695	-
Total Taxes Levied	43,121,227			573,554	1,180,310		4,230,912					50,000	2,232,398	
Back Taxes & Interest	515,800			6,710	13,300		55,300						17,400	
Wheel Tax		3,550,000												
Licenses and Permits	361,400	30,000				58,000								
Intergovernmental Revenue	4,314,547	9,475,000	107,819	500	1,000		6,250						40,557	2,583,171
Charges for Goods & Services	7,738,639	10,000				15,000		21,500		97,750	415,000			
Fines & Forfeits	377,500					2,000								
Miscellaneous Revenue	341,750	75,000		250	500		4,000	200	186,060	300			1,500	
Other Financing Sources			303,662						10,000					
SUB-TOTAL	61,455,758	16,898,678	411,481	602,232	1,233,750	75,000	4,336,732	31,568	214,260	146,000	399,118	52,500	2,918,550	2,583,171
Less 5% (SDCL 7-21-18)	(2,926,465)			(28,678)	(58,750)		(206,511)					(2,500)	(138,979)	
NET MEANS OF FINANCE	58,529,293	16,898,678	411,481	573,554	1,175,000	75,000	4,130,221	31,568	214,260	146,000	399,118	50,000	2,779,571	2,583,171
TOTAL APPROPRIATIONS	58,529,293	16,898,678	411,481	573,554	1,175,000	75,000	4,130,221	31,568	214,260	146,000	399,118	50,000	2,779,571	2,583,171
Taxes Levied	51,388,401													
Cash Applied	9,233,031													
Revenues	30,423,703													
Uncollectables	(3,361,882)													
TOTAL BUDGET	87,683,253													