

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2018 through December 31, 2018

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	4,507,492	55,361	-	19,898	40,954	-	144,557		9,868	135,672	43,950	46,433	4,000	139,283	-
310 Total Taxes Levied	40,862,098			547,168	1,125,496		4,090,085						80,000	3,121,356	
310 Back Taxes & Interest	515,800			6,710	13,300		55,300							17,400	
316 Wheel Tax		3,500,000													
320 Licenses and Permits	366,400	30,000				58,000									
330 Intergovernmental Revenue	4,068,040	10,059,062	158,172	500	1,000		6,250							42,297	2,493,614
340 Charges for Goods & Services	7,553,451	10,000				15,000			21,500		97,750	445,000			
350 Fines & Forfeits	422,000					2,000									
360 Miscellaneous Revenue	384,650	154,000		250	500		4,000		200	186,060	300			1,500	
370 Other Financing Sources			229,286					46,000,000		10,000					
SUB-TOTAL	58,679,931	13,808,423	387,458	574,526	1,181,250	75,000	4,300,192	46,000,000	31,568	331,732	142,000	491,433	84,000	3,321,836	2,493,614
Less 5% (SDCL 7-21-18)	(2,794,282)			(27,358)	(56,250)		(204,771)						(4,000)	(158,183)	
NET MEANS OF FINANCE	55,885,649	13,808,423	387,458	547,168	1,125,000	75,000	4,095,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653	2,493,614
TOTAL APPROPRIATIONS	55,885,649	13,808,423	387,458	547,168	1,125,000	75,000	4,095,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653	2,493,614
Taxes Levied	49,826,203														
Cash Applied	5,147,469														
Revenues	76,690,006														
Uncollectables	(3,244,845)														
TOTAL BUDGET	128,418,833														

RESOLUTION MC17-21

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 5, 2017 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2018 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2017. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota

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100 General Government															
110 Legislative															
111 County Commissioners	688,355														
112 Contingency	25,000														
120 Elections	371,414														
130 Judicial System															
131 Court Systems	1,707,500														
132 Pre-Trial Services	175,115														
140 Financial Administration															
141 Auditor	815,160														
142 Treasurer	1,447,841														
143 Information Services	1,696,353														
150 Legal Services															
151 State's Attorney	4,625,775														
152 Public Defender	3,214,019														
153 Public Advocate	972,376														
160 Other															
161 General Government Bldg	2,568,123						984,400								
162 Director of Equalization	1,588,065														
163 Register of Deeds	826,845										142,000				
166 Predatory Animal (GFP)	5,067														
169 Human Resources	471,116														
170 SECOG	24,579														
172 County Insurance	207,600														
Total General Govt	21,430,303	-	-	-	-	-	984,400	-	-	-	142,000	-	-	-	-
200 Public Safety															
210 Law Enforcement															
211 Air Guard	846,701														
211 Sheriff	6,291,208														
211 Carroll Institute	111,330														
212 County Jail	14,501,758														
213 Coroner	364,855														
215 Juvenile Detention Center	2,537,691														
215 JDAI	981,594														
218 STI Security	112,132														
219 24/7 Sobriety												491,433			
219 Drug Court	5,000														
220 Protective & Emerg Svcs															
221 Fire Protection				547,168											
222 Humane Society	47,000														
225 Metro Communications	333,005														2,493,614
226 Emergency Management			387,458												
Total Public Safety	26,132,274	-	387,458	547,168	-	-	-	-	-	-	-	491,433	-	-	2,493,614
300 Public Works															
310 Highways & Bridges															
311 Highway Administration		1,171,979													
311 Highway Construction		12,286,444													

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Total Public Works	-	13,458,423	-	-	-	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare															
410 Economic Assistance															
411 Support of Poor	3,658,397														
420 Health Assistance															
424 Ambulance Services	180,000														
430 Social Services															
431 Compass Center	35,000														
434 Domestic Abuse						75,000									
435 Safe Home	714,057														
438 Children's Inn	89,250														
439 Glory House	5,000														
439 HelpLine Center	4,000														
439 Inter-Lakes Community Action	2,000														
440 Mental Health Centers															
442 Lifescape	5,000														
444 Mental Health Centers	169,468														
445 Mental Illness Board	1,076,150														
Total Health & Welfare	5,938,322	-	-	-	-	75,000	-	-	-	-	-	-	-	-	-
500 Culture & Recreation															
510 Culture															
511 Public Library					1,125,000										
512 Museum Maintenance	55,491														
512 Museum Operations	1,088,360								21,568	331,732					
512 Pettigrew Maintenance	34,160														
514 Collections Maintenance	10,950														
515 Memorial Day Expense	2,600														
520 Recreation															
522 Parks	79,329														
524 County Fair	150,000														
Total Culture & Rec	1,420,890	-	-	-	1,125,000	-	-	-	21,568	331,732	-	-	-	-	-
600 Natural Resource Conserv															
610 Soil Conservation															
611 County Extension	87,201														
612 Soil Conservation	2,000														
617 Agri-Business	2,500														
Total Nat Resource Cons	91,701	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel															
710 Urban Development															
711 Planning & Zoning	634,873														
720 Economic Development															
721 SF Development Foundation	500														
721 Forward Sioux Falls	2,000														
721 MCEDA	5,500														
Total Urban & Econ Devel	642,873	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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750 Intergovernmental Expenditures																
751 Intergovernmental Expenditures		350,000														
Total Intergovernmental Exp	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800 Debt Service																
810 Bond Payment							3,111,021						80,000	3,163,653		
Total Debt Service	-	-	-	-	-	-	3,111,021	-	-	-	-	-	80,000	3,163,653	-	-
890 Capital Outlay								46,000,000								
900 Other Uses																
911 Operating Transfers Out																
226 Emergency Management	229,286									10,000						
Total Other Uses	229,286	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
Total Expenditure																
Appropriation	55,885,649	13,808,423	387,458	547,168	1,125,000	75,000	4,095,421	46,000,000	21,568	341,732	142,000	491,433	80,000	3,163,653	2,493,614	