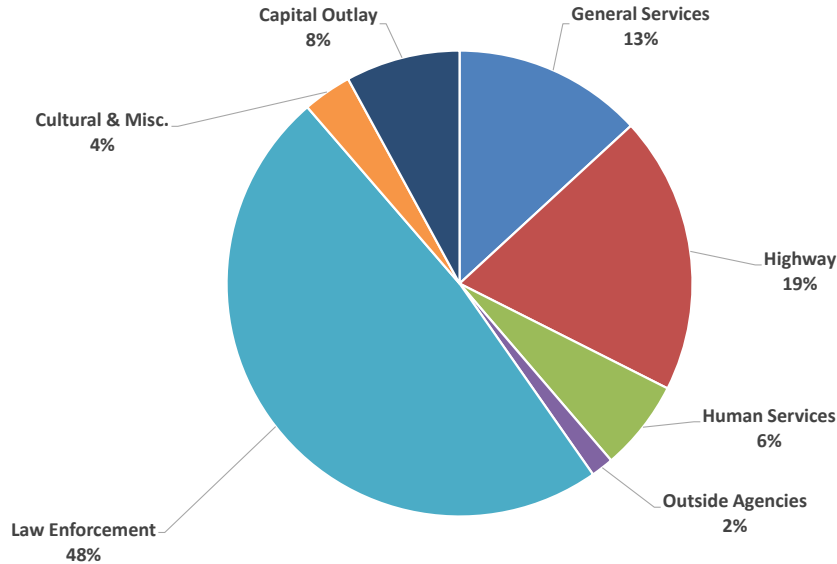


## FY2019 MINNEHAHA COUNTY EXPENDITURES



**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$835,360	
Auditor - Elections	\$107,717	
Commission Office	\$704,864	
Commission Contingency	\$25,000	
Information Technology	\$1,753,775	
Equalization	\$1,665,009	
Extension	\$90,017	
Facilities	\$2,680,878	
Human Resources	\$461,864	
Planning & Zoning	\$681,548	
Register of Deeds	\$988,693	
Treasurer	\$1,543,326	
<b>Total:</b>	<b>\$11,538,051</b>	<b>13%</b>

**HEALTH & HUMAN SERVICES**

Human Services	\$3,655,671	
Mental Illness Board	\$1,117,600	
Safe Home	\$743,297	
<b>Total:</b>	<b>\$5,516,568</b>	<b>6%</b>

**HIGHWAY:**

Administration	\$1,174,596	
Intergovernmental	\$351,450	
Construction	\$15,372,632	
<b>Total:</b>	<b>\$16,898,678</b>	<b>19%</b>

**LAW ENFORCEMENT:**

Coroner	\$381,655	
Courts	\$1,712,500	
Pretrial Services	\$176,018	
Emergency Management	\$411,481	
IVC Housing	\$111,330	
Juvenile Detention Center	\$2,600,378	
JDAI	\$1,091,521	
Metro-Communications E-9'	\$2,942,817	
Public Advocate	\$1,093,753	
Public Defender	\$3,671,901	
Sheriff - Airport Security	\$197,030	
Sheriff - STI Security	\$124,145	
Sheriff - 24/7 Sobriety	\$399,118	
Sheriff-Air Guard	\$908,235	
Sheriff-Jail	\$14,891,685	
Sheriff-Office	\$6,513,588	
State's Attorney	\$5,191,919	
<b>Total</b>	<b>\$42,419,074</b>	<b>48%</b>

**OUTSIDE AGENCIES:**

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$75,000	
Glory House	\$5,000	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,500	
Rural Ambulance Association	\$180,000	
Rural Fire Departments	\$573,554	
Southeastern Behavioral Health	\$169,468	
S.E.C.O.G	\$25,092	
Forward Sioux Falls	\$2,000	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
Lifescape	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
<b>Total:</b>	<b>\$1,372,864</b>	<b>2%</b>

**CULTURAL & OTHER MISC.**

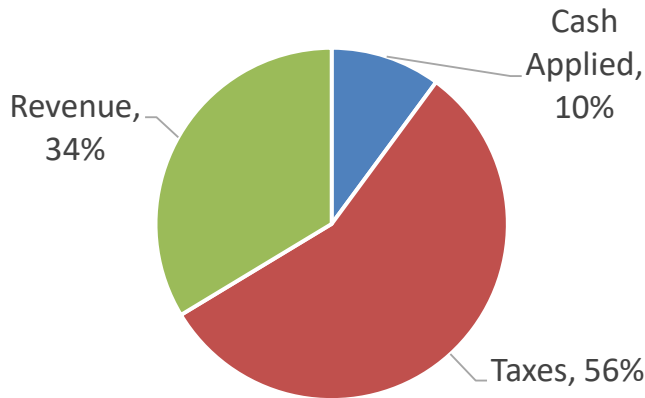
Insurance	\$207,600	
Library	\$1,175,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,507,539	
Parks	\$80,420	
Predatory Animal	\$5,067	
<b>Total:</b>	<b>\$2,978,226</b>	<b>3%</b>

**CAPITAL OUTLAY:**

Building Fund Projects	\$1,002,500	
Bond Payments (Law Enforcement)	\$4,742,190	
Bond Payments (Other)	\$1,165,103	
TIF #2	\$50,000	
<b>Total:</b>	<b>\$6,959,792</b>	<b>8%</b>

**GRAND TOTAL \*:** **\$87,683,253** **100%**

## FY 2019 Minnehaha County Resources



A)	Cash Applied	\$9,233,031	10%
B)	Taxes to be Levied	\$51,388,401	56%
C)	Revenues Estimated Receivable	\$30,737,365	34%
	1) Back Taxes	\$608,510	
	2) Wheel Tax	\$3,550,000	
	3) Intergovernmental Revenues	\$16,528,844	
	<i>Vehicle license fees</i>	\$8,250,000	
	<i>Government Reimburse</i>	\$4,095,673	
	<i>Bank Franchise tax</i>	\$900,000	
	<i>Telecommunications Tax</i>	\$700,000	
	<i>911 Telephone Surcharge</i>	\$2,583,171	
	4) Charges on Goods/Services	\$8,297,889	
	<i>Government Reimburse</i>	\$3,103,558	
	<i>ROD Recording/Filing Fees</i>	\$2,025,000	
	<i>Prisoner fees</i>	\$432,000	
	<i>Indigent services repayments</i>	\$785,000	
	<i>Court fines/restitution</i>	\$291,000	
	<i>Sheriff fees/contract service</i>	\$1,661,331	
	5) Fines and Forfeits	\$379,500	
	6) Interest & Miscellaneous	\$923,222	
	7) License & Permits	\$449,400	
	<b>GRAND TOTAL</b>	<b>\$91,358,797</b>	<b>100%</b>
	Uncollectable Allowance:	-\$3,361,882	
	<b>NET RESOURCES:</b>	<b>\$87,996,915</b>	