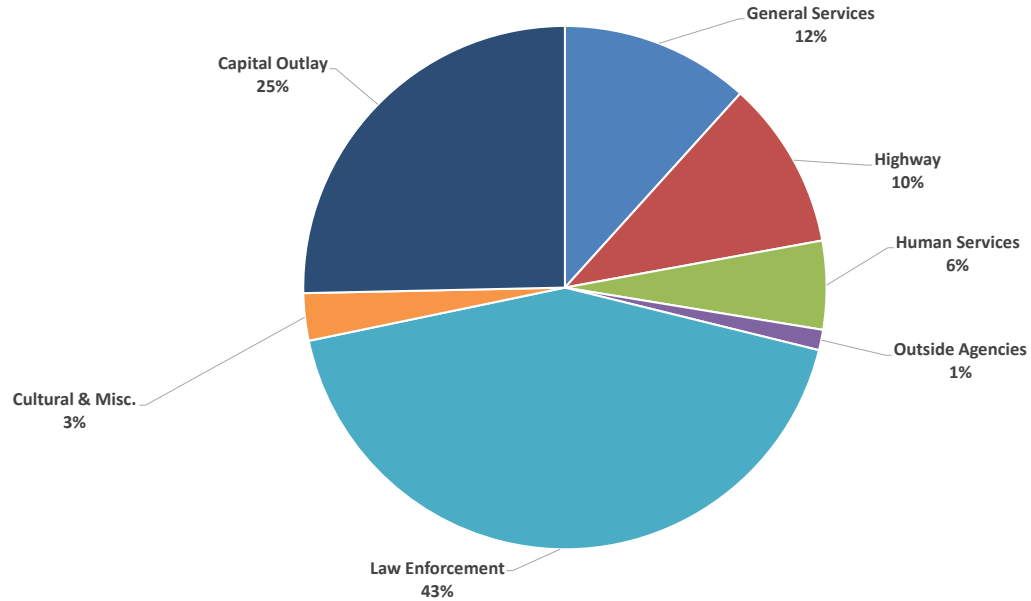


FY2021 Minnehaha County Expenditures



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$895,647	
Auditor - Elections	\$121,173	
Commission Office	\$1,144,120	
Commission Contingency	\$25,000	
Information Technology	\$1,945,063	
Equalization	\$1,873,075	
Extension	\$85,810	
Facilities	\$3,189,737	
Human Resources	\$523,827	
Planning & Zoning	\$759,181	
Register of Deeds	\$1,082,135	
Treasurer	\$1,602,889	
Total:	\$13,247,657	12%

HEALTH & HUMAN SERVICES

Human Services	\$4,013,364	
Mental Illness Board	\$1,377,800	
Safe Home	\$802,877	
Total:	\$6,194,041	5%

HIGHWAY:

Administration	\$1,411,275	
Intergovernmental	\$360,000	
Construction	\$10,038,238	
Total:	\$11,809,513	10%

LAW ENFORCEMENT:

Coroner	\$420,545	
Courts	\$2,297,840	
Pretrial Services	\$199,079	
Emergency Management	\$347,763	
IVC Housing	\$6,000	
Juvenile Detention Center	\$2,932,972	
JDAI	\$1,284,783	
Metro-Communications E-91	\$2,899,978	
Public Advocate	\$1,258,374	
Public Defender	\$4,087,015	
Sheriff - Airport Security	\$202,051	
Sheriff - STI Security	\$139,035	
Sheriff - 24/7 Sobriety	\$365,142	
Sheriff-Air Guard	\$1,259,797	
Sheriff-Jail	\$17,020,439	
Sheriff-Office	\$7,289,231	
State's Attorney	\$6,135,576	
Triage Center	\$450,000	
Total	\$48,595,620	43%

OUTSIDE AGENCIES:

Children's Inn	\$91,035	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,500	
Rural Ambulance Association	\$192,180	
Rural Fire Departments	\$622,154	
Southeastern Behavioral Health	\$169,468	
S.E.C.O.G	\$25,638	
Forward Sioux Falls	\$2,000	
Sioux Falls Development Foundation	\$510	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Violence Project	\$35,700	
Total:	\$1,428,865	1%

CULTURAL & OTHER MISC.

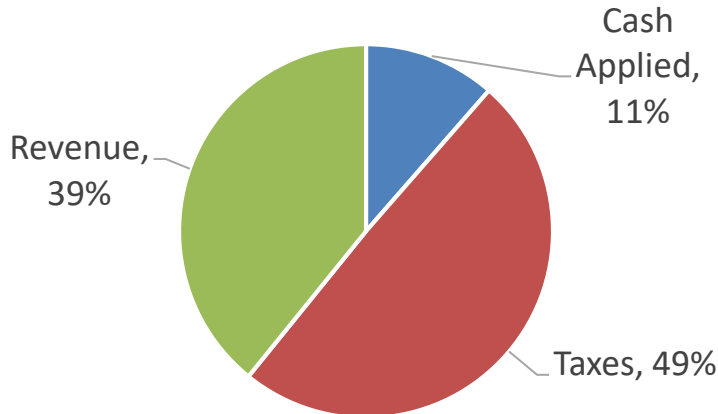
Insurance	\$278,500	
Library	\$1,275,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,661,437	
Parks	\$89,367	
Predatory Animal	\$5,067	
Total:	\$3,311,971	3%

CAPITAL OUTLAY:

Building Fund Projects	\$2,410,000	
Capital Projects	\$20,121,115	
Bond Payments (Law Enforcement)	\$3,409,469	
Bond Payments (Other)	\$2,725,331	
TIF #2	\$40,000	
Total:	\$28,705,915	25%

GRAND TOTAL *: **\$113,293,582** **100%**

FY2021 MINNEHAHA COUNTY RESOURCES



A)	Cash Applied	\$13,618,273	11%
B)	Taxes to be Levied	\$58,841,989	49%
C)	Revenues Estimated Receivable	\$46,659,778	39%
	1) Back Taxes	\$542,750	
	2) Wheel Tax	\$3,650,000	
	3) Intergovernmental Revenues	\$17,716,444	
	<i>Vehicle license fees</i>	\$8,700,000	
	<i>Government Reimburse</i>	\$4,778,412	
	<i>Bank Franchise tax</i>	\$1,200,000	
	<i>Telecommunications Tax</i>	\$700,000	
	<i>911 Telephone Surcharge</i>	\$2,338,032	
	4) Charges on Goods/Services	\$10,936,172	
	<i>Government Reimburse</i>	\$2,122,430	
	<i>ROD Recording/Filing Fees</i>	\$2,100,000	
	<i>Prisoner fees</i>	\$2,839,800	
	<i>Juvenile Housing</i>	\$1,100,000	
	<i>Treasurer Title/MV Lien Fees</i>	\$845,600	
	<i>Indigent services repayments</i>	\$0	
	<i>Court fines/restitution</i>	\$291,000	
	<i>Sheriff fees/contract service</i>	\$1,637,342	
	5) Fines and Forfeits	\$317,500	
	6) Interest & Miscellaneous	\$1,083,908	
	7) License & Permits	\$372,450	
	8) Other Financing Sources	\$12,040,554	
	GRAND TOTAL	\$119,120,040	100%
	Uncollectable Allowance:	(\$3,905,904)	
	NET RESOURCES:	\$115,214,136	