

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2021 through December 31, 2021

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100 General Government															
110 Legislative															
111 County Commissioners	1,144,320														
112 Contingency	25,000														
120 Elections	121,173														
130 Judicial System															
131 Court Systems	2,287,840														
132 Pre-Trial Services	199,079														
140 Financial Administration															
141 Auditor	895,747														
142 Treasurer	1,602,889														
150 Legal Services															
151 State's Attorney	6,138,113														
152 Public Defender	4,087,015														
153 Public Advocate	1,258,374														
160 Other															
161 General Government Bldg	3,189,737						2,400,000	20,064,000							
162 Director of Equalization	1,873,075														
163 Register of Deeds	938,135										144,000				
166 Predatory Animal (GFP)	5,067														
168 County Insurance	248,500														
169 SECOG	25,638														
170 Information Services	1,945,063														
172 Human Resources	524,327														
Total General Govt	26,509,092	-	-	-	-	-	2,400,000	20,064,000	-	-	144,000	-	-	-	-
200 Public Safety															
210 Law Enforcement															
211 Air Guard	1,259,797														
211 Sheriff	7,289,231														
211 Carroll Institute	6,000														
212 County Jail	17,020,439														
213 Coroner	420,545														
215 Juvenile Detention Center	2,932,972														
215 Juvenile Alternatives	1,284,783														
218 STI Security	139,035														
218 Airport Security	202,051														
219 24/7 Sobriety												365,142			
219 Triage Center	400,000														
219 Mental Health Court	5,000														
219 Drug Court	5,000														
220 Protective & Emerg Svcs															
221 Fire Protection				622,154											
222 Humane Society	47,000														
225 Metro Communications	561,946														2,338,032
226 Emergency Management			347,763												
Total Public Safety	31,573,799	-	347,763	622,154	-	-	-	-	-	-	-	365,142	-	-	2,338,032

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300 Public Works															
310 Highways & Bridges															
311 Highway Administration		1,767,938													
311 Highway Construction		9,678,238													
Total Public Works	-	11,446,176	-	-	-	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare															
410 Economic Assistance															
411 Support of Poor	4,013,364														
420 Health Assistance															
424 Ambulance Services	192,180														
430 Social Services															
431 Compass Center	35,700														
434 Domestic Abuse						67,000									
435 Safe Home	802,877														
438 Children's Inn	91,035														
439 Glory House	5,100														
439 HelpLine Center	4,000														
439 Inter-Lakes Community Action	2,040														
440 Mental Health Centers															
442 Lifescape	5,000														
444 Mental Health Centers	169,468														
445 Mental Illness Board	1,277,800														
Total Health & Welfare	6,598,564	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-
500 Culture & Recreation															
510 Culture															
511 Public Library					1,275,000										
512 Museum Maintenance	57,200														
512 Museum Operations	1,274,041								22,000	231,486					
512 Pettigrew Maintenance	35,010														
512 Museum Resource Center	41,700														
515 Memorial Day Expense	2,600														
520 Recreation															
522 Parks	89,367														
524 County Fair	150,000														
Total Culture & Rec	1,649,918	-	-	-	1,275,000	-	-	-	22,000	231,486	-	-	-	-	-
600 Natural Resource Conserv															
610 Soil Conservation															
611 County Extension	85,810														
612 Soil Conservation	2,040														
617 Agri-Business	2,500														
Total Nat Resource Cons	90,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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700 Urban & Economic Devel															
710 Urban Development															
711 Planning & Zoning	759,181														
720 Economic Development															
721 SF Development Foundation	510														
721 Forward Sioux Falls	2,000														
721 MCEDA	5,500														
Total Urban & Econ Devel	767,191	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750 Intergovernmental Expenditures															
751 Intergovernmental Expenditures		360,000													
Total Intergovernmental Exp	-	360,000	-	-	-	-	-	-	-	-	-	-	-	-	-
800 Debt Service															
810 Bond Payment							1,576,678						40,000	4,568,122	
Total Debt Service	-	-	-	-	-	-	1,576,678	-	-	-	-	-	40,000	4,568,122	-
890 Capital Outlay															
900 Other Uses															
911 Operating Transfers Out	270,554	1,640,000							10,000						
Total Other Uses	270,554	1,640,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-
Total Expenditure Appropriation	67,459,468	13,446,176	347,763	622,154	1,275,000	67,000	3,976,678	20,064,000	32,000	231,486	144,000	365,142	40,000	4,568,122	2,338,032
Cash Balance Applied	5,115,546	(302,155)	-	24,208	49,671	-	(348,049)	8,304,000	9,600	31,456	49,000	(13,858)	2,000	450,906	-
310 Total Taxes Levied	48,168,610			622,154	1,279,029		4,456,311						40,000	4,281,885	
310 Back Taxes & Interest	443,800			5,400	7,050		58,000							22,500	
316 Wheel Tax		3,650,000													
320 Licenses and Permits	282,450	40,000				50,000									
330 Intergovernmental Revenue	5,288,885	9,973,331	77,209	500	1,000		1,250							36,237	2,338,032
340 Charges for Goods & Services	10,415,172	10,000				15,000			22,000		95,000	379,000			
350 Fines & Forfeits	315,500					2,000									
360 Miscellaneous Revenue	802,478	75,000		1,000	2,000		8,000		400	190,030	-			5,000	
370 Other Financing Sources			270,554					11,760,000		10,000					
SUB-TOTAL	70,832,441	13,446,176	347,763	653,262	1,338,750	67,000	4,175,512	20,064,000	32,000	231,486	144,000	365,142	42,000	4,796,528	2,338,032
Less 5% (SDCL 7-21-18)	(3,372,973)			(31,108)	(63,750)		(198,834)						(2,000)	(228,406)	
NET MEANS OF FINANCE	67,459,468	13,446,176	347,763	622,154	1,275,000	67,000	3,976,678	20,064,000	32,000	231,486	144,000	365,142	40,000	4,568,122	2,338,032
TOTAL APPROPRIATIONS	67,459,468	13,446,176	347,763	622,154	1,275,000	67,000	3,976,678	20,064,000	32,000	231,486	144,000	365,142	40,000	4,568,122	2,338,032
Taxes Levied	58,847,989														
Cash Applied	13,372,325														
Revenues	46,373,224														
Uncollectables	(3,897,071)														
TOTAL BUDGET	114,696,467														

RESOLUTION MC20-55
ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA AND NOTICE OF HEARING
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 8, 2020 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2021 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 29th day of September, 2020. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota