

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD**  
**for the Year January 1, 2022 through December 31, 2022**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	COSSAP	E-911	Totals
<b>100 General Government</b>																	
<b>110 Legislative</b>																	
111 County Commissioners	1,216,433																1,216,433
112 Contingency	25,000																25,000
<b>120 Elections</b>	830,230																830,230
<b>130 Judicial System</b>																	-
131 Court Systems	2,100,330																2,100,330
<b>140 Financial Administration</b>																	-
141 Auditor	983,865																983,865
142 Treasurer	1,768,943																1,768,943
<b>150 Legal Services</b>																	
151 State's Attorney	6,713,766																6,713,766
152 Public Defender	4,332,219																4,332,219
153 Public Advocate	1,308,108																1,308,108
<b>160 Other</b>																	
161 General Government Bldg	3,296,621						5,020,000										8,316,621
162 Director of Equalization	2,201,461																2,201,461
163 Register of Deeds	919,341																1,120,841
166 Predatory Animal (GFP)	5,067																5,067
168 County Insurance	278,500																278,500
169 SECOG	25,913																25,913
170 Information Services	2,425,058																2,425,058
172 Human Resources	623,520																623,520
<b>Total General Govt</b>	29,054,375	-	-	-	-	-	5,020,000	-	-	-	201,500	-	-	-	-	-	34,275,875
<b>200 Public Safety</b>																	
<b>210 Law Enforcement</b>																	
211 Air Guard	1,259,201																1,259,201
211 Sheriff	7,655,240																7,655,240
211 Carroll Institute	6,000																6,000
212 County Jail	18,475,676																18,475,676
213 Coroner	468,902																468,902
215 Juvenile Detention Center	3,007,316																3,007,316
215 Juvenile Alternatives	1,465,771																1,465,771
218 STI Security	210,417																210,417
218 Airport Security	189,899																189,899
219 24/7 Sobriety												328,620					328,620
219 Triage Center	400,000																400,000
219 COSSAP															312,779		312,779
219 Mental Health Court	5,000																5,000
219 Drug Court	5,000																5,000
<b>220 Protective &amp; Emerg Svcs</b>																	
221 Fire Protection				643,353													643,353
222 Humane Society	47,000																47,000
225 Metro Communications	646,238															2,683,297	3,329,535
226 Emergency Management			341,542														341,542
<b>Total Public Safety</b>	33,841,660	-	341,542	643,353	-	-	-	-	-	-	-	328,620	-	-	312,779	2,683,297	38,151,251

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<b>300 Public Works</b>																	
<b>310 Highways &amp; Bridges</b>																	
311 Highway Administration		1,547,029															1,547,029
311 Highway Construction		12,503,168															12,503,168
<b>Total Public Works</b>	-	14,050,197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,050,197
<b>400 Health &amp; Welfare</b>																	
<b>410 Economic Assistance</b>																	
411 Support of Poor	4,181,019																4,181,019
<b>420 Health Assistance</b>																	
424 Ambulance Services	195,450																195,450
<b>430 Social Services</b>																	
431 Compass Center	35,700																35,700
434 Domestic Abuse						67,000											67,000
435 Safe Home	814,619																814,619
438 Children's Inn	91,035																91,035
439 Glory House	5,100																5,100
439 HelpLine Center	4,000																4,000
439 Inter-Lakes Community Action	2,040																2,040
<b>440 Mental Health Centers</b>																	
442 Lifescape	5,000																5,000
444 Mental Health Centers	169,468																169,468
445 Mental Illness Board	1,553,800																1,553,800
<b>Total Health &amp; Welfare</b>	7,057,231	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-	-	7,124,231
<b>500 Culture &amp; Recreation</b>																	
<b>510 Culture</b>																	
511 Public Library					1,330,000												1,330,000
512 Museum Maintenance	59,200																59,200
512 Museum Operations	1,343,752								21,000	205,499							1,570,251
512 Pettigrew Maintenance	35,710																35,710
512 Museum Resource Center	42,000																42,000
515 Memorial Day Expense	3,600																3,600
<b>520 Recreation</b>																	
522 Parks	88,946																88,946
524 County Fair	150,000																150,000
<b>Total Culture &amp; Rec</b>	1,723,208	-	-	-	1,330,000	-	-	-	21,000	205,499	-	-	-	-	-	-	3,279,707
<b>600 Natural Resource Conserv</b>																	
<b>610 Soil Conservation</b>																	
611 County Extension	87,559																87,559
612 Soil Conservation	2,040																2,040
617 Agri-Business	2,500																2,500
<b>Total Nat Resource Cons</b>	92,099	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,099
<b>700 Urban &amp; Economic Devel</b>																	
<b>710 Urban Development</b>																	
711 Planning & Zoning	777,833																777,833
<b>720 Economic Development</b>																	
721 SF Development Foundation	510																510
721 Forward Sioux Falls	3,000																3,000
721 Sioux Metro Growth Alliance	5,500																5,500
<b>Total Urban &amp; Econ Devel</b>	786,843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	786,843

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<b>750 Intergovernmental Expenditures</b>																	
751 Intergovernmental Expenditures		362,000															362,000
<b>Total Intergovernmental Exp</b>	-	362,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	362,000
<b>800 Debt Service</b>																	
810 Bond Payment							1,462,043						45,000	4,564,354			6,071,397
<b>Total Debt Service</b>	-	-	-	-	-	-	1,462,043	-	-	-	-	-	45,000	4,564,354	-	-	6,071,397
<b>890 Capital Outlay</b>																	-
<b>900 Other Uses</b>																	
911 Operating Transfers Out	260,387							10,000									270,387
<b>Total Other Uses</b>	260,387	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	270,387
<b>Total Expenditure</b>																	
<b>Appropriation</b>	<b>72,815,803</b>	<b>14,412,197</b>	<b>341,542</b>	<b>643,353</b>	<b>1,330,000</b>	<b>67,000</b>	<b>6,482,043</b>	<b>-</b>	<b>31,000</b>	<b>205,499</b>	<b>201,500</b>	<b>328,620</b>	<b>45,000</b>	<b>4,564,354</b>	<b>312,779</b>	<b>2,683,297</b>	<b>104,463,987</b>
<b>Cash Balance Applied</b>	6,905,537	306,127	-	23,968	54,507	10,000	2,160,569	-	9,000	4,669	97,000	78,620	2,250	393,218	-	-	10,045,465
310 Total Taxes Levied	49,568,270			643,353	1,316,993		4,569,476						45,000	4,330,648			60,473,740
310 Back Taxes & Interest	610,999			6,700	22,000		60,000							30,000			729,699
316 Wheel Tax		3,759,500															3,759,500
320 Licenses and Permits	315,450	40,000				40,000											395,450
330 Intergovernmental Revenue	6,108,887	10,222,070	81,155	500	1,000		1,100							33,706		2,683,297	19,131,715
340 Charges for Goods & Services	11,528,972	9,500				15,000			22,000		104,500	250,000					11,929,972
350 Fines & Forfeits	302,000					2,000											304,000
360 Miscellaneous Revenue	1,116,478	75,000		1,000	2,000		15,000			190,830	-			5,000	312,779		1,718,087
370 Other Financing Sources			260,387					-		10,000							270,387
<b>SUB-TOTAL</b>	<b>76,456,593</b>	<b>14,412,197</b>	<b>341,542</b>	<b>675,521</b>	<b>1,396,500</b>	<b>67,000</b>	<b>6,806,145</b>	<b>-</b>	<b>31,000</b>	<b>205,499</b>	<b>201,500</b>	<b>328,620</b>	<b>47,250</b>	<b>4,792,572</b>	<b>312,779</b>	<b>2,683,297</b>	<b>108,758,015</b>
Less 5% (SDCL 7-21-18)	(3,640,790)			(32,168)	(66,500)		(324,102)						(2,250)	(228,218)			(4,294,028)
<b>NET MEANS OF FINANCE</b>	<b>72,815,803</b>	<b>14,412,197</b>	<b>341,542</b>	<b>643,353</b>	<b>1,330,000</b>	<b>67,000</b>	<b>6,482,043</b>	<b>-</b>	<b>31,000</b>	<b>205,499</b>	<b>201,500</b>	<b>328,620</b>	<b>45,000</b>	<b>4,564,354</b>	<b>312,779</b>	<b>2,683,297</b>	<b>104,463,987</b>
<b>TOTAL APPROPRIATIONS</b>	<b>72,815,803</b>	<b>14,412,197</b>	<b>341,542</b>	<b>643,353</b>	<b>1,330,000</b>	<b>67,000</b>	<b>6,482,043</b>	<b>-</b>	<b>31,000</b>	<b>205,499</b>	<b>201,500</b>	<b>328,620</b>	<b>45,000</b>	<b>4,564,354</b>	<b>312,779</b>	<b>2,683,297</b>	<b>104,463,987</b>
Taxes Levied	60,473,740																
Cash Applied	10,045,465																
Revenues	37,968,423																
Uncollectables	(4,294,028)																
<b>TOTAL BUDGET</b>	<b>104,193,600</b>																

RESOLUTION MC21-43  
ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA AND NOTICE OF HEARING  
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 7, 2021 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2022 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2021. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Bennett L. Kyte, County Auditor, Sioux Falls, South Dakota